To (Annexure – I)

All Members,

Nerul Gymkhana.

It is my privilege to present the Annual Report for the year 2016-2017.

Membership status during the year 2016-2017:

- i) 69 New Life Members were admitted taking the total Life Membership from 932 in F.Y. 2015-16 to 1001 out of that 16 Life Member transferred balance remain 985 in F.Y.2016-17.
- ii) 49 New General Members were admitted taking the total General Membership 547 in F.Y. 2015-16 to 596 out of that 2 General Member upgrade to Life Membership remain 594 in F.Y. 2016-17.
- 2 New Organization Member was admitted taking the total Organization (Corporate) Membership to 16 in F.Y. 2016-17.
- iv) At the end of March 2017, there were 8 Pioneer and 1963 Founder Members, out of these 44 Founder Members surrendered their membership for transfer. So we have 8 Pioneer and 1919 Founder Members.

Financial position: From Rs. 14,70,09,749/- (Rupees Fourteen crore Seventy lacs Nine thousand Seven hundred and Forty Nine only) in the beginning of the year, we have added Rs.32,35,233/- (Rupees Thirty Two lacs Thirty Five thousand Two hundred and Thirty Three only) as Life Membership Subscription, Rs.30,11,041/- (Rupees Thirty lacs Eleven thousand and Forty One only) as General Membership Subscription, Rs.1,84,500 as Organisation (Corporate) Membership Subscription and less Rs.1,54,860/- (Rupees One lacs Fifty Four thousand Eight hundred Sixty only) Child Gift Scheme Membership amount transferred to Life Membership Subscription to Rs.15,34,40,523/- (Rupees Fifteen crore Thirty Four lacs Forty thousand Five hundred and Twenty Three only).

The Net Assets of the Gymkhana are Rs.8,69,53,172/- (Rupees Eight Crore Sixty Nine lacs Fifty Three thousand One hundred and Seventy Two only) including land.

Functional facilities:

- a) Full-fledged Admin Office & Reception Lounge
- b) Cafeteria with sitting of about 100 Persons & Catering service for Parties.
- c) Library.
- d) Indoor Games (Table Tennis, Carom & Chess)

- e) Landscaped Party Lawns
- f) Swimming Pool with Changing Rooms & Toilet Blocks
- g) Cricket Academy 34000 sq. ft laid with Grass having Five Grass wickets & Two Astor Turf.
- h) Four Tennis Courts synthetic surface
- i) State of Art Gymnasium & Health Club (7500 sq. ft.), with Steam, Sauna & Massage Room.
- i) Air Conditioned Sports Resto Bar (2500 sq. ft.)
- k) Central Lounge (1800 sq. ft.)
- I) Amphitheatre 800 seating capacity.
- m) Happy Feet Dance Studio.
- n) Taekwondo Classes.
- o) Guitar Classes.
- p) Box Football.
- a) Master Blaster Cricket Knocking Zone with Bowling Machine (1200 Sq.ft)

Status of activities at Nerul Gymkhana: It gives us immense pleasure to report that all our existing facilities are patronized almost to optimum level making our club vibrant. The revenue from Sports Events is Rs.1,01,82,692/- (Rupees One crore One Lac Eighty Two Thousand Six Hundred Ninety Two Only). The revenue from Arena, Decorators, Restaurant is Rs.7,05,087/- (Rupees Seven One Lacs Five Thousand and Eighty Seven Only) The revenue from Health Club & Fitness Centre Rs.48,01,898/- (Rupees Forty Eight lacs One Thousand Eight hundred and Ninety Eight Only) and the revenue from Other Activities is Rs.1,33,22,516/- (Rupees One Crore Thirty Three Lacs Twenty Two Thousand Five Hundred and Sixteen Only) The Blue Ginger Sports Resto Bar has been catering with the sales turnover of Rs.29,52,619/- (Rupees Twenty Nine Lacs Fifty Two Thousand Six Hundred and Nineteen Only).

The Passion Gym has been patronized by 590 Members and 473 Members Guest. The Tennis Academy has been patronized by 156 members and 47 Members Guest and the Tennis Academy has coached 141 Tennis Players. The Swimming Pool has been patronized by 1145 members and society members, 2284 Members Guest and the Swimming Pool has coached 349 Swimmers. We have a very active Cricket Academy with 285 Campers; the Cricket Academy has brought laurels to NG by winning many tournaments. The Happy Feet Dance Studio is patronized by 22 Members and 116 Member Guest. The Taekwondo Class is patronized by 40 Members and 60 Member Guest. The Guitar Class is patronized by 32 Members and Member Guest. The Box Football is patronized by 46 to 60 people for about 10 hours. This has significantly increased the footfalls to Nerul Gymkhana.

Summer Camp: - A Summer Coaching Camp for Tennis & Cricket Camp was organized from 1st April, 2016 to 15th June, 2016.

Cricket : 90 Campers were coached in 2 months.

Tennis : 4 Campers were coached in 1 month.



<u>Tree Plantation:</u> Tree Plantation was organized on June 5, 2016, Planting of tree was on Gymkhana ground. The occasion was attended by more than 60 members.



District Level Swimming Competition: -Nerul Gymkhana organized 2nd District Level Swimming Competition on August 21, 2016 under the aegis of Thane District Amateur Aquatic Association for children under the ages group of 6/8/10 & 12 for 30 Mtrs Freestyle, Butterfly, Breaststroke & Backstroke categories for Boys & Girls. More than 150 children from different clubs and gymkhana took part in this Competition. Certificate of participation were given to all the swimmers. The winners were awarded with medals and certificate of merit.



The Great Kids Mela: - The Great Kids Mela was organized by U – Wah Solutions from 24th September to 25th September 2016 at Nerul Gymkhana. Some activities like Painting, Origami, quilling, pottery, Clay Modelling were conducted in Mela. More than 500 members visited the Mela.



Nerul Gymkhana Anniversary: - On completion of 19 eventful years, Anniversary Celebrations of our Nerul Gymkhana was organized on 15th October, 2016 at Nerul Gymkhana Amphitheatre. The participants were entertained by a Ghazal Nite. As usual, Cake cutting, Cocktail & dinner were an integral part of the event. 150 members & their guest participated.



Navi Mumbai District DSO Tennis Tournament:

- NMMC organized the DSO Tennis Tournament at Nerul Gymkhana Tennis Courts for Girls / Boys for the age Group Under 14, 17 & 19 on 9th October 2016.



University Volleyball Coaching

University of Mumbai organized Volleyball Coaching Camp on 13th to 22nd November 2016, for Men and women associated with Nerul Gymkhana. The camp was conducted under the able guidance of Shri Devidas Ramchandra Coach Jadhav International Volleyball Honorary Member of Nerul Gymkhana.



Annual Inter School Sports Quiz Contest: - 6th Nerul Gymkhana Inter School Sports Quiz Contest was

organized on December 4, 2016. The Quiz Master was Shri Pradeep Digvikar who is a Quiz Mater of International repute. 28 teams from 15 Schools participated in the event. The Winner was Fr. Agnel School, Vashi (Team A) with 490 points & Runner's Up was Apeejay School, Nerul (Team B) with 280 points. The contest is creating a lot of interest in the school children to learn more about international and National Sports, which eventually, will encourage them to engage in different sports activities. All players were awarded Certificates, Chief Guest Dr. Shubhangi Datar awarded Winner Team Bicycle, Trophy & Certificate, Runner - up were awarded Trophy & Certificate.





6

7

Annual Inter School Chess Tournament:- Nerul Gymkhana Annual Inter School Chess Tournament was organized on January 19, 2017, under the aegis of TDACA. 16 Schools participated in the event. The Winner was Fr. Agnel School, Vashi with 13 points & Runner's Up was Ryan International, Kharghar, with 12 points. All players were awarded Certificates, Winner Team awarded by Trophy & Certificate & Runner - up were awarded Trophy & Certificate.



Navi Mumbai Mayor Cup Volleyball Tournament:-Navi Mumbai Mayor Cup Volleyball Tournament was organized by NMMC on February 18, 19 & 20 2017. This Tournament was held at Nerul Gymkhana Volleyball Court Total 24 Teams participated in the event. 16 Men Teams & 8 Women Teams.

10

11



T-10 Cricket Tournament for Members: - Nerul Gymkhana organized T — 10 Cricket Tournament of members on February 26, 2017. 4 teams participated in the tournament. They were Nerul Gymkhana Team A & B, Nerul Friend's Team and Rotary Club of New Bombay Seaside Team. The winner was Nerul Friend's & Runner's up was Nerul Gymkhana Team B. This tournament was a fun filled activity in which we could see glimpses of cricketing skill of our members, who are not able to take part in regular Cricket these days due to hectic daily schedule.



Nerul Gymkhana Cricket Academy: - Nerul Gymkhana Cricket Academy is managed by experienced coach Mr. Jalal Shaikh.

Mast. Amit Kadam selected for selection matches U − 23 of MCA Camp.

Mast. Jahangir Ansari, Armav Pal & Harsh
 Mogaveera Played for MCA Camp at D.Y. Patil
 U − 16.

Mast. Farhan Ansari & Vaibhav Bhardwaj
Played for MCA Camp at NMSA Centre U − 14



SUMMING UP, THE ASSOCIATION HAS PROGRESSED TOWARDS ACHIEVING ITS AIMS AND OBJECTIVES BY PROVIDING A PLATFORM FOR ITS MEMBERS & GUESTS AND DEVELOPMENT OF ITS LAND TO MAKE OUR DREAM COME TO REALITY.

Thanking you,

12

Yours faithfully,

Harsharan Singh Hon. Gen. Secretary Managing Committee