

To

(Annexure - I)

**All Members,**

Nerul Gymkhana.

It is my privilege to present the Annual Report for the year 2015-2016.

1. Membership status during the year 2015-2016:
  - i) 39 New Life Members were admitted taking the total Life Membership from 895 in F.Y. 2014-15 to 934 out of that 2 Life Member transferred balance remain 932 in F.Y.2015-16.
  - ii) 2 New General Members were admitted taking the total General Membership 548 in F.Y. 2014-15 to 550 out of that 3 General Member upgrade to Life Membership remain 547 in F.Y. 2015-16.
  - iii) No New Organization Member was admitted retain the total Organization (Corporate) Membership to 14 in F.Y. 2015-16.
  - iv) At the end of March 2015, there were 8 Pioneer and 1989 Founder Members, out of these 26 Founder Members surrendered their membership for transfer. So we have 8 Pioneer and 1963 Founder Members.
2. Financial position: From Rs.14,43,80,749/- (Rupees Fourteen crore Forty Three lacs Eighty thousand Seven hundred and Forty Nine only) in the beginning of the year, we have added Rs.25,88,750/- (Rupees Twenty Five lacs Eighty Eight thousand Seven hundred and Fifty only) as Life Membership Subscription, Rs.1,27,750/- (Rupees One lacs Twenty Seven thousand Seven hundred and Fifty only) as General Membership Subscription and less Rs.87,500/- (Rupees Eighty Seven thousand Five hundred only) Child Gift Scheme Membership amount transferred to Life Membership Subscription to Rs.14,70,09,749/- (Rupees Fourteen crore Seventy lacs Nine thousand Seven hundred and Forty Nine only).

The Net Assets of the Gymkhana are Rs.7,72,56,577/- (Rupees Seven Crore Seventy Two lacs Fifty Six thousand Five hundred and Seventy Seven only) including land.
3. The Loan of Rs.3 Crore (Rupees Three crore only) availed from M/s. Vijaya Bank Nerul branch in the year 2006.




Outstanding in the beginning of the year 01.04.2015	Rs. 34,24,796/-
Added accrued interest during the year	Rs.3,00,334/-
<b>Less:</b> Loan repayment during the F.Y. 2015-16	Rs.37,25,130/-
Balance loan	<b>Rs.NIL</b>




4. **Functional facilities:**

- a) Full-fledged Admin Office & Reception Lounge
  - b) Cafeteria with sitting of about 100 Persons & Catering service for Parties.
  - c) Library.
  - d) Indoor Games (Table Tennis, Carom & Chess)
  - e) Landscaped Party Lawns
  - f) Swimming Pool – B, Changing Rooms & Toilet Blocks
  - g) Three Grass wickets & One Concrete wicket for Cricket Academy
  - h) Four Tennis Courts synthetic surface
  - i) State of Art Gymnasium & Health Club (7500 sq. ft.), with Steam, Sauna & Massage Room.
  - j) Air Conditioned Sports Resto – Bar (2500 sq. ft.)
  - k) Central Lounge (1500 sq. ft.)
  - l) Amphitheatre 800 seating capacity.
  - m) Happy Feet Dance Studio.
  - n) Taekwondo Classes.
  - o) Gitar Classes.
  - p) Box Football.
5. Status of activities at Nerul Gymkhana: It gives us immense pleasure to report that all our existing facilities are patronized almost to optimum level making our club vibrant. The revenue from Sports Events is Rs.54,49,645/- (Rupees Fifty Four Lacs Forty Nine Thousand Six Hundred Forty Five Only) The revenue from Cultural Events is Rs.50,334/- (Rupees Fifty Thousand Three hundred and Thirty Four Only) The revenue from Arena, Decorators, Restaurant is Rs.1,81,271/- (Rupees One Lacs Eighty One Thousand Two hundred and Seventy One Only) The revenue from Health Club & Fitness Centre Rs.30,77,911/- (Rupees Thirty lacs Seventy Seven Thousand Nine hundred and Eleven Only) and the revenue from Other Activities is Rs.46,44,448/- (Rupees Forty Six Lacs Forty Four Thousand Four Hundred and Forty Eight Only) The Blue Ginger Sports Resto Bar has been catering with the sales turnover of Rs.64,02,536/- (Rupees Sixty Four Lacs Two Thousand Five Hundred and Thirty Six Only). The Passion Gym has been patronized by 577 Members and 318 Members Guest. The Tennis Academy has been patronized by 174 members and 99 Members Guest and the Tennis Academy has coached 118 Tennis Players. The Swimming Pool has been



patronized by 2208 members and society members, 3142 Members Guest and the Swimming Pool has coached 213 Swimmers. We have a very active Cricket Academy with 132 Campers; the Cricket Academy has brought laurels to NG by winning many tournaments. The Happy Feet Dance Studio is patronized by 30 Members and 62 Member Guest. The Taekwondo Class is patronized by 16 Members and 36 Member Guest. The Gitar Class is patronized by 18 Members and 29 Member Guest. The Box Football is patronized by daily average 4 to 5 hrs. This has significantly increased the footfalls to Nerul Gymkhana.

**The following activities were carried out by the Gymkhana in the financial year 2015-2016.**

1	<p><b>Summer Camp:</b> - A Summer Coaching Camp for Swimming, Tennis &amp; Cricket Camp was organized from 1st April, 2015 to 15th June, 2015.          Swimming : 317 Campers were coached in 2 ½ months.          Cricket : 8 Campers were coached in 2 months.          Tennis :4 Campers were coached in 1 month.</p>	
2	<p><b>Hasya Kavi Sammelan:</b> - Haasya Kavi Sammelan was organized on May 17, 2015 at Nerul Gymkhana Amphitheatre the theme was "<b>Hasya Ki Shaam Aapke Naam</b>" Six kavi were present Shri Subhash Kabra, Shri Dinesh Bawra, Shri Mahesh Dubey, Shri Ghansyam Agrawal, Shri Navneet Hullad, Smt. Sumita Keshva. The occasion was attended by more than 350 members &amp; Members Guest.</p>	
3	<p><b>World Environment Day :-</b> World Environment Day was organized on June 5, 2015 the theme was "<b>UN International Year of Soils</b>" Drawing Competition for the Age Group Below 5, 8, 12 &amp; 15 Yrs &amp; Essay Competition for the age group below 12 &amp; 15 on 31<sup>st</sup> May 2015. Planting Tree on Gymkhana ground was on June 5, 2015 there was talk presentation on Environment by Chief Guest. Certificate of participation were given to all the participated. The winners were awarded with certificate of merit &amp; Trophy.</p>	

4	<p><b>District Level Swimming Competition:</b> - 1<sup>st</sup> Nerul Gymkhana organized 1<sup>st</sup> District Level Swimming Competition on July 26, 2015 under the aegis of Thane District Amateur Aquatic Association for children under the ages group of 6/8/10 &amp; 12 for 30 Mtrs Freestyle, Butterfly, Breaststroke &amp; Backstroke categories. More than 500 children from different clubs and gymkhana took part in this Competition. Certificate of participation were given to all the swimmers. The winners were awarded with medals and certificate of merit.</p>	
5	<p><b>Nerul Gymkhana Anniversary:</b> - On completion of 18 eventful years, Anniversary Celebrations of our Nerul Gymkhana was organized on 25<sup>th</sup> October, 2015 at Nerul Gymkhana Blue Ginger Sports Resto Bar. The participants were entertained by a Live Orchestra &amp; Game Host. The participants had a lot of fun and bonhomie. As usual, Cake cutting, Cocktail &amp; dinner were an integral part of the event. 90 members &amp; their guest participated.</p>	
6	<p><b>Annual Inter School Sports Quiz Contest:</b> - 5<sup>th</sup> Nerul Gymkhana Inter School Sports Quiz Contest was organized on December 6, 2015. The Quiz Master was <b>Shri Pradeep Digvikar</b> who is a <b>Quiz Mater of International repute</b>. 25 teams from 14 Schools participated in the event. The Winner was Fr. Agnel School, Vashi (Team A) with 450 points &amp; Runner's Up was Fr. Agnel School, Vashi (Team B) with 290 points. The contest is creating a lot of interest in the school children to learn more about international and National Sports, which eventually, will encourage them to engage in different sports activities. All players were awarded Certificates, Winner &amp; Runner - up were awarded Rolling Trophy &amp; Certificate.</p>	


7	<p><b>Mayor Marathon:</b> - Navi Mumbai Mayor Marathon was organized by NMMC on January 24, 2016. Nerul Gymkhana was associated in Marathon.</p>	
8	<p><b>Launch of Box Football :-</b> Nerul Gymkhana inaugurated the lush green football astro turf under the flood light on January 23, 2016. With the size of 120ft x 60ft, it is the biggest FIFA approved turf available at Navi Mumbai for recreational and sporting facilities. Operational from morning 6:00 A.M. to post midnight, this Football arena is available for coaching classes. With a height of 25ft, it also provides ample headroom for players. A comfortable changing room and a seating arrangement with a capacity of about 120 persons add to the vibrant ambience.</p>	
9	<p><b>T-10 Cricket Tournament for Members:</b> - Nerul Gymkhana organized T – 10 Cricket Tournament of members on January 31, 2016. 4 teams participated in the tournament. They were Nerul Gymkhana Team A &amp; B, Passion Gym Team and Rotary Club of New Bombay Seaside Team. The winner was Passion Gym &amp; Runner's up was Rotary Club Team. This tournament was a fun filled activity in which we could see glimpses of cricketing skill of our members, who are not able to take part in regular Cricket these days due to hectic daily schedule.</p>	

<p>10</p>	<p><b>NG Volleyball Tournament:-</b> Nerul Gymkhana organised NG Volleyball Tournament Grade A, under aegis of Thane District Volleyball Association and technically conducted by Navi Mumbai Amateur Volleyball Association on Saturday 12th &amp; Sunday 13th March 2016 at the Gymkhana Grounds. The Tournament was inaugurated by Chief Guest Shri Mandar Naik, Ex Volleyball player &amp; Sr. Police Inspector, Nagpur, the Guest of Honour of the evening was Smt. Sangita Shinde Alphanso Sr. Police Inspector of Nerul Police Station. Eight teams participated in this tournament (1) Seven Colours (2) Mumbai Police (3) R.C.F. (4) A.R. Club (5) Central Excise (6) Navi Mumbai Amateur Volleyball Association (7) Mumbai Port Trust (8) New Bombay Keraleeya Samaj. The matches were played under flood lights on knock – out basis. The Winner was Central Excise with the set point of 14, 19, 25, 25, 15 the Runners up was R.C.F. with the set point 25,25,18,23,15. Shri Arun Kumar General Manager of Hindustan Platinum handover the winner’s trophy to Central Excise &amp; Shri Mohd. Jhama International Volleyball player handover the Runner’s up trophy to R.C.F.</p>	
<p>11</p>	<p><b>Nerul Gymkhana Cricket Academy:</b> - Nerul Gymkhana Cricket Academy is managed by experienced coaches Mr. Jalal Shaikh.</p> <ul style="list-style-type: none"> <li>➤ Mast. Hussain Kuzi, Pratik Mane &amp; Farhan selected for selection matches U – 14 of MCA Summer Camp held at Vashi Centre.</li> <li>➤ Mast. Mukund Ravi Selected for Selection matches U – 16 of MCA Summer camp held at D.Y. Patli Nerul Centre.</li> <li>➤ Mast. Jahangri Ansari Selected for Selection matched U – 19 of MCA Summer Camp held at D.Y. Patil Nerul Centre.</li> </ul>	

	<ul style="list-style-type: none"><li>➤ Mast Sanat Vagal &amp; Amit Kadam Selected for Selection matched U – 23 of MCA Summer Camp held at B.K.C., Mumbai.</li><li>➤ Mr. Jalal Shaikh Nerul Gymkhana Cricket Academy Coach selector of U – 19 women’s team (Maharashtra) selector &amp; observes for Mumbai cricket association.</li></ul>	
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**SUMMING UP, THE ASSOCIATION HAS PROGRESSED TOWARDS ACHIEVING ITS AIMS AND OBJECTIVES BY PROVIDING A PLATFORM FOR ITS MEMBERS & GUESTS AND DEVELOPMENT OF ITS LAND TO MAKE OUR DREAM COME TO REALITY.**

Thanking you,  
Yours faithfully,



Harsharan Singh  
Hon. Gen. Secretary  
Managing Committee